

	Recommend							
	FY2012	FY2013	FY2014	FY 2015	FY2016	FY2017	FY2018	
<b>Total Recreation</b>	100,000	100,000						
<b>WATERWAYS/ HARBORS</b>								
Allan Harbor Dredging	100,000	92,000					70,000	
Allen Basin 2/3 Town, 1/3 abutters	3,800,000							
Allen Harbor Bulkhead Replace/maint			242,500	44,000				
Allen Harbor Jetty Reconstruction					1,200,000			
Round Cove Dredging	75,000							
Sagunahuckett Dredging		120,000					150,000	
Sagunahuckett Bulkhead Replace/Maintenance			50,000					
Sagunahuckett Basin Dredging				1,000,000				
Sagunahuckett Float Maintenance				250,000				
Wychmure Dredging		40,000	160,000	300,000				
Herring River Dredging		50,000						
Round Cove Replace Ramp		100,000						
Downey Property	700,000							
Drainage, Sagunahuckett, Red River, Wychmure	120,000							
Replace Wixon Dock	45,000							
Herring River Paved Dock			100,000					
Restroom at Wychmure Harbor	50,000							
Wychmure Harbor Bulkhead Replacement		1,333,700						
<b>Total Waterways/ Harbors</b>	4,890,000	1,735,700	552,500	1,594,000	2,697,000	2,028,000	220,000	